

Surplus Utilisation 2024/25		
Line Item	Adjustment Budget	Total
<u>Revenue</u>		
Accumulated Surplus (Projects + Capital)	- 1 545 000	- 1 545 000
Total Surplus funding in the budget	- 1 545 000	- 1 545 000
<u>Expenditure</u>		
Projects		
Capital Expenditure (PPE)		
CCTV / LPR Cameras	1 500 000	1 500 000
GaurdHut	45 000	45 000
Total Expenditure funded from Surplus	1 545 000	1 545 000
Difference	-	-