Noting of Surplus Utilisation 2025/26

Line Item	Approved Surplus Funding	Roll-overs	Adjustment Budget	Adhoc Adjustments	Total
Revenue					
Accumulated Surplus (Projects + Capital)				- 570,000	- 570,000
Total Surplus funding in the budget	**-**	**-**	**-**	**- 570,000**	**- 570,000**
Expenditure					
Capital Expenditure (PPE)					
CCTV / LPR Cameras				-	-
Computer Equipment				-	-
Fence / Wall				-	-
Office Equipment				-	-
Office Furniture				-	-
Plant and Equipment				-	-
Vehicles				-	-
Security Hut				570,000	570,000
Total Expenditure funded from Surplus	**-**	**-**	**-**	**570,000**	**570,000**
Difference	**-**	**-**	**-**	**-**	**-**